

ACRONYM : ACCESS		Partner - Person-month per Work package																															
Period : From 01-03-2011 to 28-02-2014		TOTALS	CO01	CO01.1	CO01.2	P02	P03	P04	P05	P06	P07	P08	P09	P10	P11	P12	P13	P14	P15	P16	P17	P18	P19	P20	P21	P22	P23	P24	P25	P26	P27	P28	
WP01 : Climate Change and the Arctic Environment	Actual WP period	249,89	55,53	0	0,96	8,46	0	0	37	33,39	0	0	0	33,7	19,37	20,29	14,39	0	10	0	0	0	12,11	0	0	0	4,69	0	0	0	0	0	
	Planned WP period	296,9	54,68	0	4	14,21	0	0	46,44	24	0	0	0	34,2	43,2	10,81	23,76	0	11,02	0	0	0	17,98	0	0	0	12,6	0	0	0	0	0	
	Planned WP total :	348,78	70	0	4	18	2	0	49	35	0	0	0	36	56,5	15,5	11,18	0	15	0	0	0	24	0	0	0	12,6	0	0	0	0	0	
WP02 : Marine Transportation and Tourism in the Arctic domain	Actual WP period	143,73	19,43	0	6,4	3,86	0	0	0	0	5,31	0	9,12	0	0,57	2,1	0,58	0	8	0	25,31	7,73	19,18	27,91	0	0	4,07	0	0	0	0,11	4,05	
	Planned WP period	182,66	24,12	0	6,12	6,48	0	0	7,92	0	4,32	0	14,17	0	3,96	5,76	3,6	0	7,56	0	18	13,68	19,21	32,64	0	0	6,48	0	0	0	0	8,64	
	Planned WP total	241,72	32	0	8	6,8	1	0	10	0	6	0	18	0	5	7,7	3,52	0	10	0	24	18	24	47,7	0	0	8,4	0	0	0	0	0,1	11,5
WP03 : Fisheries	Actual WP period	96,98	0	0	0	0	0	0	0	0	0	25,24	0	0	0	0	0	18,17	0	0	2,88	0	0	1,1	36	13,59	0	0	0	0	0	0	
	Planned WP period	113,36	0	0	0	0	0	0	0	0	0	30,56	0	0	0	0	0	24,24	0	0	2,88	0	0	1,8	39,84	14,04	0	0	0	0	0	0	
	Planned WP total :	136,1	0	0	0	0	0	0	0	0	0	33,4	0	0	0	0	0	32,3	0	0	3	0	0	2	50,9	14,5	0	0	0	0	0	0	
WP04 : Ressource Extraction	Actual WP period	169,86	27,48	0	3,24	4,03	2,63	20,8	0	0	0	0	11,2	0	2,89	1,17	7,54	0	13,5	23,51	31,43	4,97	0	0	0	2,9	8,66	3,91	0	0	0	0	
	Planned WP period	206,23	34,44	0	3,6	6,84	3,37	26,64	2,16	0	0	0	11,06	0	4,68	6,12	13,68	0	14,4	25,96	25,92	3,6	0	0	0	5,76	13,68	4,32	0	0	0	0	
	Planned WP total	266,96	44	0	4	7	22	35	3	0	0	0	15	0	6	7,8	7,56	0	17	34	31	4	0	0	0	6,9	17,7	5	0	0	0	0	
WP05 : Governance, Sustainable Development and Synthesis	Actual WP period	75,93	6,9	0	0	0	27,09	0	0	0,64	0,85	0,81	0	0	0	0	24,3	3,5	0	2	0	0	0	0	0	0	0	0	9,84	0	0	0	
	Planned WP period	112,42	11,16	0	0	0	34,56	2,16	0	3,6	1,44	1,44	0	0	0,72	0	38,4	4,5	0	1,08	0	0	0	0	0	0	0	13,36	0	0	0	0	
	Planned WP total :	150	23	0	0	0	44	3	0	5	2	2	0	0	1	0	46	6	0	2	0	0	0	0	0	0	0	16	0	0	0	0	
WP06 : Project dissemination and exploitation of knowledge	Actual WP period	33,73	12,97	6,25	0	5,59	0,45	0	0	0	0	0	0	0	5,47	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	
	Planned WP period	52,84	20,88	9,36	0	3,6	4,32	0	0	0	0	0	0	0	10	0	2,52	0	0	2,16	0	0	0	0	0	0	0	0	0	0	0	0	0
	Planned WP total	66,3	27	12	0	5,2	5,9	0	0	0	0	0	0	0	10	0	3,2	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0
WP07 : Management	Actual WP period	22,13	16,73	0	0	4,67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,73	0	0	0	0	
	Planned WP period	16,92	14,4	0	0	2,16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,36	0	0	0	0	0	
	Planned WP total :	24,5	19	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,5	0	0	0	0	
WP08 : Scientific coordination	Actual WP period	6,44	0	0	0	1,98	0	0,69	0	0,64	1,31	1,72	0	0	0	0	0	0,1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Planned WP period	23,4	7,56	0	0	1,44	1,44	1,44	1,44	1,44	1,44	2,88	0	0	1,44	0	1,44	1,44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Planned WP total	32	10	0	0	2	3	2	2	2	2	4	0	0	2	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Project Person-Month	Actual period	798,69	139,04	6,25	10,6	28,59	30,17	21,49	37	34,67	7,47	27,77	20,32	33,7	28,3	23,56	22,51	42,57	35	23,51	64,62	12,7	31,29	29,01	36	13,59	11,66	9,39	3,91	9,84	0,11	4,05	
	Planned period	1004,73	167,24	9,36	13,72	34,73	43,69	30,24	57,96	29,04	7,2	34,88	25,23	34,2	64	22,69	42,48	66,6	37,48	25,96	50,04	17,28	37,19	34,44	39,84	14,04	24,84	14,04	4,32	13,36	0	8,64	
	Planned total	1266,36	225	12	16	44	77,9	40	64	42	10	39,4	33	36	80,5	31	23,26	83,5	48	34	63	22	48	49,7	50,9	14,5	27,9	18,2	5	16	0,1	11,5	